

6.C. FEDERAL FUNDS SUPPORTING SCHEDULE
83rd Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Agency code:	551	Agency name	Department of Agriculture					
CFDA	NUMBER/ STRATEGY		Exp 2011	Est 2012	Bud 2013	BL 2014	BL 2015	
10.025.000	Plant and Animal Disease							
	1 - 1 - 3 INTEGRATED PEST MANAGEMENT		624,652	1,151,610	1,151,608	1,151,608	1,151,608	
	1 - 1 - 5 AGRICULTURAL PRODUCTION		372	0	0	0	0	
	2 - 1 - 1 SURVEILLANCE/BIOSECURITY		450,028	4,430	4,426	4,428	4,427	
	TOTAL, ALL STRATEGIES		\$1,075,052	\$1,156,040	\$1,156,034	\$1,156,036	\$1,156,035	
	ADDL FED FNDS FOR EMPL BENEFITS		0	132,466	132,466	132,466	132,466	
	TOTAL, FEDERAL FUNDS		\$1,075,052	\$1,288,506	\$1,288,500	\$1,288,502	\$1,288,501	
	ADDL GR FOR EMPL BENEFITS		\$0	\$0	\$0	\$0	\$0	
10.025.002	PLANT AND ANIMAL FIRE ANT							
	2 - 1 - 1 SURVEILLANCE/BIOSECURITY		30,854	74,007	74,007	74,004	74,007	
	TOTAL, ALL STRATEGIES		\$30,854	\$74,007	\$74,007	\$74,004	\$74,007	
	ADDL FED FNDS FOR EMPL BENEFITS		0	9,413	9,413	9,413	9,413	
	TOTAL, FEDERAL FUNDS		\$30,854	\$83,420	\$83,420	\$83,417	\$83,420	
	ADDL GR FOR EMPL BENEFITS		\$0	\$0	\$0	\$0	\$0	
10.025.003	PLANT AND ANIMAL GYPSY MO							
	2 - 1 - 1 SURVEILLANCE/BIOSECURITY		31,830	51,936	13,225	13,225	13,225	
	TOTAL, ALL STRATEGIES		\$31,830	\$51,936	\$13,225	\$13,225	\$13,225	
	ADDL FED FNDS FOR EMPL BENEFITS		0	2,286	2,286	2,286	2,286	
	TOTAL, FEDERAL FUNDS		\$31,830	\$54,222	\$15,511	\$15,511	\$15,511	
	ADDL GR FOR EMPL BENEFITS		\$0	\$0	\$0	\$0	\$0	
10.086.000	Aquaculture Grants Program-Stimulus							
	1 - 1 - 1 ECONOMIC DEVELOPMENT		365	0	0	0	0	
	1 - 1 - 5 AGRICULTURAL PRODUCTION		1,486,213	0	0	0	0	

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	TOTAL, ALL STRATEGIES	\$1,486,578	\$0	\$0	\$0	\$0
	ADDL FED FNDS FOR EMPL BENEFITS	0	0	0	0	0
	TOTAL, FEDERAL FUNDS	\$1,486,578	\$0	\$0	\$0	\$0
	ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0
10.104.000	Poultry Loss Contract_Assist Prog					
1 - 1	- 1 ECONOMIC DEVELOPMENT	1,425,538	0	0	0	0
	TOTAL, ALL STRATEGIES	\$1,425,538	\$0	\$0	\$0	\$0
	ADDL FED FNDS FOR EMPL BENEFITS	0	0	0	0	0
	TOTAL, FEDERAL FUNDS	\$1,425,538	\$0	\$0	\$0	\$0
	ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0
10.153.000	Market News					
1 - 1	- 1 ECONOMIC DEVELOPMENT	21,670	11,000	11,000	11,000	11,000
	TOTAL, ALL STRATEGIES	\$21,670	\$11,000	\$11,000	\$11,000	\$11,000
	ADDL FED FNDS FOR EMPL BENEFITS	0	0	0	0	0
	TOTAL, FEDERAL FUNDS	\$21,670	\$11,000	\$11,000	\$11,000	\$11,000
	ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0
10.156.000	Federal-State Marketing					
1 - 1	- 1 ECONOMIC DEVELOPMENT	0	42,588	42,588	42,588	42,588
	TOTAL, ALL STRATEGIES	\$0	\$42,588	\$42,588	\$42,588	\$42,588
	ADDL FED FNDS FOR EMPL BENEFITS	0	8,574	8,574	8,574	8,574
	TOTAL, FEDERAL FUNDS	\$0	\$51,162	\$51,162	\$51,162	\$51,162
	ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0
10.163.000	Mkt Protection and Prom					

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	1 - 1 - 2	REGULATE PESTICIDE USE	907,225	1,279,263	1,279,264	1,279,263	1,279,262
	2 - 1 - 1	SURVEILLANCE/BIOSECURITY	0	0	0	0	0
		TOTAL, ALL STRATEGIES	\$907,225	\$1,279,263	\$1,279,264	\$1,279,263	\$1,279,262
		ADDL FED FNDS FOR EMPL BENEFITS	0	40,982	40,982	28,460	28,460
		TOTAL, FEDERAL FUNDS	\$907,225	\$1,320,245	\$1,320,246	\$1,307,723	\$1,307,722
		ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0
10.169.000	Specialty Crop Block Grant Program						
	1 - 1 - 5	AGRICULTURAL PRODUCTION	1,669,252	1,738,233	1,850,777	1,850,776	1,850,777
		TOTAL, ALL STRATEGIES	\$1,669,252	\$1,738,233	\$1,850,777	\$1,850,776	\$1,850,777
		ADDL FED FNDS FOR EMPL BENEFITS	0	0	0	0	0
		TOTAL, FEDERAL FUNDS	\$1,669,252	\$1,738,233	\$1,850,777	\$1,850,776	\$1,850,777
		ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0
10.171.000	Organic Certification Cost Share						
	1 - 1 - 3	INTEGRATED PEST MANAGEMENT	75,000	75,000	0	0	0
		TOTAL, ALL STRATEGIES	\$75,000	\$75,000	\$0	\$0	\$0
		ADDL FED FNDS FOR EMPL BENEFITS	0	0	0	0	0
		TOTAL, FEDERAL FUNDS	\$75,000	\$75,000	\$0	\$0	\$0
		ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0
10.553.000	School Breakfast Program						
	4 - 2 - 1	NUTRITION ASSISTANCE	4,676,660	5,177,707	5,229,485	5,229,485	5,229,485

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CFDA	NUMBER/ STRATEGY		Exp 2011	Est 2012	Bud 2013	BL 2014	BL 2015
TOTAL, ALL STRATEGIES			\$4,676,660	\$5,177,707	\$5,229,485	\$5,229,485	\$5,229,485
ADDL FED FNDS FOR EMPL BENEFITS			0	0	0	0	0
TOTAL, FEDERAL FUNDS			\$4,676,660	\$5,177,707	\$5,229,485	\$5,229,485	\$5,229,485
ADDL GR FOR EMPL BENEFITS			\$0	\$0	\$0	\$0	\$0
10.555.000	National School Lunch Pr						
4	- 2	- 1 NUTRITION ASSISTANCE	11,469,442	11,094,127	11,749,163	11,749,163	11,749,163
TOTAL, ALL STRATEGIES			\$11,469,442	\$11,094,127	\$11,749,163	\$11,749,163	\$11,749,163
ADDL FED FNDS FOR EMPL BENEFITS			0	0	0	0	0
TOTAL, FEDERAL FUNDS			\$11,469,442	\$11,094,127	\$11,749,163	\$11,749,163	\$11,749,163
ADDL GR FOR EMPL BENEFITS			\$0	\$0	\$0	\$0	\$0
10.556.000	Special Milk Program for						
4	- 2	- 1 NUTRITION ASSISTANCE	34,830	33,886	33,886	33,886	33,886
TOTAL, ALL STRATEGIES			\$34,830	\$33,886	\$33,886	\$33,886	\$33,886
ADDL FED FNDS FOR EMPL BENEFITS			0	0	0	0	0
TOTAL, FEDERAL FUNDS			\$34,830	\$33,886	\$33,886	\$33,886	\$33,886
ADDL GR FOR EMPL BENEFITS			\$0	\$0	\$0	\$0	\$0
10.558.000	Child and Adult Care Foo						
4	- 2	- 1 NUTRITION ASSISTANCE	291,468,289	298,011,528	318,461,201	318,461,201	318,461,201
TOTAL, ALL STRATEGIES			\$291,468,289	\$298,011,528	\$318,461,201	\$318,461,201	\$318,461,201
ADDL FED FNDS FOR EMPL BENEFITS			208,581	212,564	212,564	212,564	212,564
TOTAL, FEDERAL FUNDS			\$291,676,870	\$298,224,092	\$318,673,765	\$318,673,765	\$318,673,765
ADDL GR FOR EMPL BENEFITS			\$0	\$0	\$0	\$0	\$0
10.559.000	Summer Food Service Prog						

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	4	- 2	- 1	NUTRITION ASSISTANCE	44,038,609	47,101,509	52,051,885	52,051,885	52,051,885
				TOTAL, ALL STRATEGIES	\$44,038,609	\$47,101,509	\$52,051,885	\$52,051,885	\$52,051,885
				ADDL FED FND\$ FOR EMPL BENEFITS	133,648	140,250	140,250	140,250	140,250
				TOTAL, FEDERAL FUNDS	\$44,172,257	\$47,241,759	\$52,192,135	\$52,192,135	\$52,192,135
				ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0
10.560.000				State Administrative Exp					
	4	- 1	- 1	SUPPORT NUTRITION PROGRAMS	22,904,883	25,047,311	26,267,194	21,281,883	23,727,355
				TOTAL, ALL STRATEGIES	\$22,904,883	\$25,047,311	\$26,267,194	\$21,281,883	\$23,727,355
				ADDL FED FND\$ FOR EMPL BENEFITS	1,453,375	1,500,000	1,500,000	1,500,000	1,500,000
				TOTAL, FEDERAL FUNDS	\$24,358,258	\$26,547,311	\$27,767,194	\$22,781,883	\$25,227,355
				ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0
10.565.000				Commodity Supplemental F					
	4	- 2	- 1	NUTRITION ASSISTANCE	1,824,053	2,374,800	2,375,000	2,375,000	2,375,000
				TOTAL, ALL STRATEGIES	\$1,824,053	\$2,374,800	\$2,375,000	\$2,375,000	\$2,375,000
				ADDL FED FND\$ FOR EMPL BENEFITS	0	0	0	0	0
				TOTAL, FEDERAL FUNDS	\$1,824,053	\$2,374,800	\$2,375,000	\$2,375,000	\$2,375,000
				ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0
10.568.000				Emergency Food Assistanc					
	4	- 2	- 1	NUTRITION ASSISTANCE	3,575,722	6,195,759	6,043,244	6,043,244	6,043,245
				TOTAL, ALL STRATEGIES	\$3,575,722	\$6,195,759	\$6,043,244	\$6,043,244	\$6,043,245
				ADDL FED FND\$ FOR EMPL BENEFITS	0	12,234	12,234	12,234	12,234
				TOTAL, FEDERAL FUNDS	\$3,575,722	\$6,207,993	\$6,055,478	\$6,055,478	\$6,055,479
				ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0
10.568.001				Emer Food Assist (Admin)-Stim					

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	4	- 2	- 1	NUTRITION ASSISTANCE	2,378,648	0	0	0	0
				TOTAL, ALL STRATEGIES	\$2,378,648	\$0	\$0	\$0	\$0
				ADDL FED FNDS FOR EMPL BENEFITS	0	0	0	0	0
				TOTAL, FEDERAL FUNDS	\$2,378,648	\$0	\$0	\$0	\$0
				ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0
10.572.000				WIC Farmers Market Nutr					
	4	- 2	- 1	NUTRITION ASSISTANCE	0	1,113,271	1,113,271	1,113,271	1,113,271
				TOTAL, ALL STRATEGIES	\$0	\$1,113,271	\$1,113,271	\$1,113,271	\$1,113,271
				ADDL FED FNDS FOR EMPL BENEFITS	0	9,077	9,077	9,077	9,077
				TOTAL, FEDERAL FUNDS	\$0	\$1,122,348	\$1,122,348	\$1,122,348	\$1,122,348
				ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0
10.576.000				Senior Farmers Market Nutrition Prg					
	4	- 2	- 1	NUTRITION ASSISTANCE	190,296	121,300	121,300	121,300	121,300
				TOTAL, ALL STRATEGIES	\$190,296	\$121,300	\$121,300	\$121,300	\$121,300
				ADDL FED FNDS FOR EMPL BENEFITS	0	728	728	728	728
				TOTAL, FEDERAL FUNDS	\$190,296	\$122,028	\$122,028	\$122,028	\$122,028
				ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0
10.579.000				Child Nutrition Disc. Grant					
	4	- 2	- 1	NUTRITION ASSISTANCE	1,538,572	0	0	0	0
				TOTAL, ALL STRATEGIES	\$1,538,572	\$0	\$0	\$0	\$0
				ADDL FED FNDS FOR EMPL BENEFITS	0	0	0	0	0
				TOTAL, FEDERAL FUNDS	\$1,538,572	\$0	\$0	\$0	\$0
				ADDL GR FOR EMPL BENEFITS	\$0	\$0	\$0	\$0	\$0

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10.579.001	School Lunch Equipment - Stimulus							
4	- 2	- 1 NUTRITION ASSISTANCE	8,897	0	0	0	0	
	TOTAL, ALL STRATEGIES		\$8,897	\$0	\$0	\$0	\$0	
	ADDL FED FNDS FOR EMPL BENEFITS		0	0	0	0	0	
	TOTAL, FEDERAL FUNDS		\$8,897	\$0	\$0	\$0	\$0	
	ADDL GR FOR EMPL BENEFITS		\$0	\$0	\$0	\$0	\$0	
10.582.000	Fruit & Vegetable Program							
4	- 1	- 1 SUPPORT NUTRITION PROGRAMS	4,780,364	7,404,444	8,076,118	8,076,118	8,076,118	
	TOTAL, ALL STRATEGIES		\$4,780,364	\$7,404,444	\$8,076,118	\$8,076,118	\$8,076,118	
	ADDL FED FNDS FOR EMPL BENEFITS		0	0	0	0	0	
	TOTAL, FEDERAL FUNDS		\$4,780,364	\$7,404,444	\$8,076,118	\$8,076,118	\$8,076,118	
	ADDL GR FOR EMPL BENEFITS		\$0	\$0	\$0	\$0	\$0	
10.601.000	Market Access Program							
1	- 1	- 1 ECONOMIC DEVELOPMENT	30,079	11,557	15,000	15,000	15,000	
	TOTAL, ALL STRATEGIES		\$30,079	\$11,557	\$15,000	\$15,000	\$15,000	
	ADDL FED FNDS FOR EMPL BENEFITS		0	0	0	0	0	
	TOTAL, FEDERAL FUNDS		\$30,079	\$11,557	\$15,000	\$15,000	\$15,000	
	ADDL GR FOR EMPL BENEFITS		\$0	\$0	\$0	\$0	\$0	
10.950.000	Agricultural Statistics							
1	- 1	- 1 ECONOMIC DEVELOPMENT	0	22,000	22,000	22,000	22,000	

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	TOTAL, ALL STRATEGIES		\$0	\$22,000	\$22,000	\$22,000	\$22,000
	ADDL FED FNDS FOR EMPL BENEFITS		0	0	0	0	0
	TOTAL, FEDERAL FUNDS		\$0	\$22,000	\$22,000	\$22,000	\$22,000
	ADDL GR FOR EMPL BENEFITS		\$0	\$0	\$0	\$0	\$0
14.228.000	Community Development Blo						
6	- 1 - 1 RURAL COMMUNITY AND ECO		74,945,697	66,359,159	59,292,588	59,292,588	59,292,588
6	- 1 - 3 RURAL ADMINISTRATION AND		0	0	0	0	0
	TOTAL, ALL STRATEGIES		\$74,945,697	\$66,359,159	\$59,292,588	\$59,292,588	\$59,292,588
	ADDL FED FNDS FOR EMPL BENEFITS		485,645	559,309	559,309	559,309	559,309
	TOTAL, FEDERAL FUNDS		\$75,431,342	\$66,918,468	\$59,851,897	\$59,851,897	\$59,851,897
	ADDL GR FOR EMPL BENEFITS		\$0	\$0	\$0	\$0	\$0
14.255.000	Comm Development BlkGrnt - Stimulus						
6	- 1 - 1 RURAL COMMUNITY AND ECO		617,574	224,652	0	0	0
	TOTAL, ALL STRATEGIES		\$617,574	\$224,652	\$0	\$0	\$0
	ADDL FED FNDS FOR EMPL BENEFITS		0	0	0	0	0
	TOTAL, FEDERAL FUNDS		\$617,574	\$224,652	\$0	\$0	\$0
	ADDL GR FOR EMPL BENEFITS		\$0	\$0	\$0	\$0	\$0
21.000.004	St Small Business Crdt Initiative						
1	- 1 - 1 ECONOMIC DEVELOPMENT		0	46,553,879	0	0	0
	TOTAL, ALL STRATEGIES		\$0	\$46,553,879	\$0	\$0	\$0
	ADDL FED FNDS FOR EMPL BENEFITS		0	9,814	0	0	0
	TOTAL, FEDERAL FUNDS		\$0	\$46,563,693	\$0	\$0	\$0
	ADDL GR FOR EMPL BENEFITS		\$0	\$0	\$0	\$0	\$0
59.061.000	Trade and Export Promotion Pilot						

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	1	- 1	- 1	ECONOMIC DEVELOPMENT	0	138,011	109,624	109,624	109,624
TOTAL, ALL STRATEGIES					\$0	\$138,011	\$109,624	\$109,624	\$109,624
ADDL FED FNDS FOR EMPL BENEFITS					0	11,372	11,372	11,372	11,372
TOTAL, FEDERAL FUNDS					\$0	\$149,383	\$120,996	\$120,996	\$120,996
ADDL GR FOR EMPL BENEFITS					\$0	\$0	\$0	\$0	\$0
66.700.001		PESTICIDE ENFORCEMENT PRO							
	1	- 1	- 2	REGULATE PESTICIDE USE	668,191	1,045,794	681,796	681,797	681,797
	2	- 1	- 4	STRUCTURAL PEST CONTROL	24,551	150,000	150,000	150,000	150,000
TOTAL, ALL STRATEGIES					\$692,742	\$1,195,794	\$831,796	\$831,797	\$831,797
ADDL FED FNDS FOR EMPL BENEFITS					0	154,396	154,396	154,396	154,396
TOTAL, FEDERAL FUNDS					\$692,742	\$1,350,190	\$986,192	\$986,193	\$986,193
ADDL GR FOR EMPL BENEFITS					\$0	\$0	\$0	\$0	\$0
93.241.000		State Rural Hospital Program							
	6	- 1	- 2	RURAL HEALTH	675,426	700,663	700,663	700,663	700,663
TOTAL, ALL STRATEGIES					\$675,426	\$700,663	\$700,663	\$700,663	\$700,663
ADDL FED FNDS FOR EMPL BENEFITS					19,880	19,880	19,880	19,880	19,880
TOTAL, FEDERAL FUNDS					\$695,306	\$720,543	\$720,543	\$720,543	\$720,543
ADDL GR FOR EMPL BENEFITS					\$0	\$0	\$0	\$0	\$0
93.301.000		Small Rural Hospital Program							
	6	- 1	- 2	RURAL HEALTH	1,251,049	993,199	1,076,973	1,076,973	1,076,973

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	TOTAL, ALL STRATEGIES		\$1,251,049	\$993,199	\$1,076,973	\$1,076,973	\$1,076,973
	ADDL FED FND\$ FOR EMPL BENEFITS		6,000	6,000	6,000	6,000	6,000
	TOTAL, FEDERAL FUNDS		\$1,257,049	\$999,199	\$1,082,973	\$1,082,973	\$1,082,973
	ADDL GR FOR EMPL BENEFITS		\$0	\$0	\$0	\$0	\$0
93.913.000	Grants to States for Ope						
6 - 1 - 2	RURAL HEALTH		162,623	162,875	162,875	162,875	162,875
	TOTAL, ALL STRATEGIES		\$162,623	\$162,875	\$162,875	\$162,875	\$162,875
	ADDL FED FND\$ FOR EMPL BENEFITS		17,125	17,125	17,125	17,125	17,125
	TOTAL, FEDERAL FUNDS		\$179,748	\$180,000	\$180,000	\$180,000	\$180,000
	ADDL GR FOR EMPL BENEFITS		\$0	\$0	\$0	\$0	\$0
97.036.000	Public Assistance Grants						
1 - 1 - 1	ECONOMIC DEVELOPMENT		0	16,164	0	0	0
	TOTAL, ALL STRATEGIES		\$0	\$16,164	\$0	\$0	\$0
	ADDL FED FND\$ FOR EMPL BENEFITS		0	0	0	0	0
	TOTAL, FEDERAL FUNDS		\$0	\$16,164	\$0	\$0	\$0
	ADDL GR FOR EMPL BENEFITS		\$0	\$0	\$0	\$0	\$0

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 <u>SUMMARY LISTING OF FEDERAL PROGRAM AMOUNTS</u>							
10.025.000	Plant and Animal Disease		1,075,052	1,156,040	1,156,034	1,156,036	1,156,035
10.025.002	PLANT AND ANIMAL FIRE ANT		30,854	74,007	74,007	74,004	74,007
10.025.003	PLANT AND ANIMAL GYPSY MO		31,830	51,936	13,225	13,225	13,225
10.086.000	Aquaculture Grants Program-Stimulus		1,486,578	0	0	0	0
10.104.000	Poultry Loss Contract_Assist Prog		1,425,538	0	0	0	0
10.153.000	Market News		21,670	11,000	11,000	11,000	11,000
10.156.000	Federal-State Marketing		0	42,588	42,588	42,588	42,588
10.163.000	Mkt Protection and Prom		907,225	1,279,263	1,279,264	1,279,263	1,279,262
10.169.000	Specialty Crop Block Grant Program		1,669,252	1,738,233	1,850,777	1,850,776	1,850,777
10.171.000	Organic Certification Cost Share		75,000	75,000	0	0	0
10.553.000	School Breakfast Program		4,676,660	5,177,707	5,229,485	5,229,485	5,229,485
10.555.000	National School Lunch Pr		11,469,442	11,094,127	11,749,163	11,749,163	11,749,163
10.556.000	Special Milk Program for		34,830	33,886	33,886	33,886	33,886
10.558.000	Child and Adult Care Foo		291,468,289	298,011,528	318,461,201	318,461,201	318,461,201
10.559.000	Summer Food Service Prog		44,038,609	47,101,509	52,051,885	52,051,885	52,051,885
10.560.000	State Administrative Exp		22,904,883	25,047,311	26,267,194	21,281,883	23,727,355

6.C. FEDERAL FUNDS SUPPORTING SCHEDULE
83rd Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 551		Agency name	Department of Agriculture				
CFDA	NUMBER/ STRATEGY		Exp 2011	Est 2012	Bud 2013	BL 2014	BL 2015
10.565.000	Commodity Supplemental F		1,824,053	2,374,800	2,375,000	2,375,000	2,375,000
10.568.000	Emergency Food Assistanc		3,575,722	6,195,759	6,043,244	6,043,244	6,043,245
10.568.001	Emer Food Assist (Admin)-Stim		2,378,648	0	0	0	0
10.572.000	WIC Farmers Market Nutr		0	1,113,271	1,113,271	1,113,271	1,113,271
10.576.000	Senior Farmers Market Nutrition Prg		190,296	121,300	121,300	121,300	121,300
10.579.000	Child Nutrition Disc. Grant		1,538,572	0	0	0	0
10.579.001	School Lunch Equipment - Stimulus		8,897	0	0	0	0
10.582.000	Fruit & Vegetable Program		4,780,364	7,404,444	8,076,118	8,076,118	8,076,118
10.601.000	Market Access Program		30,079	11,557	15,000	15,000	15,000
10.950.000	Agricultural Statistics		0	22,000	22,000	22,000	22,000
14.228.000	Community Development Blo		74,945,697	66,359,159	59,292,588	59,292,588	59,292,588
14.255.000	Comm Development BlkGrnt - Stimulus		617,574	224,652	0	0	0
21.000.004	St Small Business Crdt Initiative		0	46,553,879	0	0	0
59.061.000	Trade and Export Promotion Pilot		0	138,011	109,624	109,624	109,624
66.700.001	PESTICIDE ENFORCEMENT PRO		692,742	1,195,794	831,796	831,797	831,797
93.241.000	State Rural Hospital Program		675,426	700,663	700,663	700,663	700,663
93.301.000	Small Rural Hospital Program		1,251,049	993,199	1,076,973	1,076,973	1,076,973
93.913.000	Grants to States for Ope		162,623	162,875	162,875	162,875	162,875
97.036.000	Public Assistance Grants		0	16,164	0	0	0

6.C. FEDERAL FUNDS SUPPORTING SCHEDULE
83rd Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Agency code:	551	Agency name	Department of Agriculture				
CFDA	NUMBER/ STRATEGY		Exp 2011	Est 2012	Bud 2013	BL 2014	BL 2015
TOTAL, ALL STRATEGIES			\$473,987,454	\$524,481,662	\$498,160,161	\$493,174,848	\$495,620,323
TOTAL , ADDL FED FUNDS FOR EMPL BENEFITS			2,324,254	2,846,470	2,836,656	2,824,134	2,824,134
TOTAL, FEDERAL FUNDS			\$476,311,708	\$527,328,132	\$500,996,817	\$495,998,982	\$498,444,457
TOTAL, ADDL GR FOR EMPL BENEFITS			\$0	\$0	\$0	\$0	\$0

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