

**6.F.a. ADVISORY COMMITTEE SUPPORTING SCHEDULE ~ PART A**

83rd Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

Agency Code: **551**      Agency: **Department of Agriculture**

**SHRIMP MARKETING PROGRAM ADVISORY**

Statutory Authorization: Texas Agriculture Code, Sec. 47.053  
 Number of Members: 9  
 Committee Status: Ongoing  
 Date Created: 10/23/2003  
 Date to Be Abolished: N/A  
 Strategy (Strategies): 1-1-1      ECONOMIC DEVELOPMENT

<b>Advisory Committee Costs</b>	<b>Expended Exp 2011</b>	<b>Estimated Est 2012</b>	<b>Budgeted Bud 2013</b>	<b>Requested BL 2014</b>	<b>Requested BL 2015</b>
Committee Members Direct Expenses					
Travel	\$821	\$1,000	\$1,100	\$1,100	\$1,100
<b>Total, Committee Expenditures</b>	<b>\$821</b>	<b>\$1,000</b>	<b>\$1,100</b>	<b>\$1,100</b>	<b>\$1,100</b>
Method of Financing					
General Revenue Fund	\$821	\$1,000	\$1,100	\$1,100	\$1,100
<b>Total, Method of Financing</b>	<b>\$821</b>	<b>\$1,000</b>	<b>\$1,100</b>	<b>\$1,100</b>	<b>\$1,100</b>
<b>Meetings Per Fiscal Year</b>	2	1	3	3	3

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**Description and Justification for Continuation/Consequences of Abolishing**

The committee shall assist the commissioner in establishing and implementing the Texas Shrimp Marketing Assistance Program, in promoting and marketing Texas wild-caught shrimping industry and educating the public about Texas-produced shrimp. Per statute, this committee shall meet as necessary, but not less frequently than once each calendar year.

If Advisory Committee is abolished, there will be no one to assist the commissioner in establishing and implementing the Texas Shrimp Marketing Assistance Program and in the expenditure of funds appropriated for the purpose of the program.

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**TEXAS RURAL HEALTH & ECONOMIC DEVL P**

Statutory Authorization:    Govt. Code, Chapter 487.801-806  
 Number of Members:        9  
 Committee Status:          New  
 Date Created:                06/01/2011  
 Date to Be Abolished:      N/A  
 Strategy (Strategies):      6-1-1            RURAL COMMUNITY AND ECO DEVELOPMENT

<b>Advisory Committee Costs</b>	<b>Expended Exp 2011</b>	<b>Estimated Est 2012</b>	<b>Budgeted Bud 2013</b>	<b>Requested BL 2014</b>	<b>Requested BL 2015</b>
Committee Members Direct Expenses					
Travel	\$0	\$10,000	\$10,000	\$10,000	\$10,000
<b>Total, Committee Expenditures</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
Method of Financing					
TDRA Federal Funds	\$0	\$10,000	\$10,000	\$10,000	\$10,000
<b>Total, Method of Financing</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>Meetings Per Fiscal Year</b>	0	3	3	3	3

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**Description and Justification for Continuation/Consequences of Abolishing**

The committee shall assist the Commissioner, Directors and office in the development of significant rural policy priorities of the Texas Rural health and Economic Development Program Community Block Grant. The committee shall review existing rural policies and programs, make recommendations for allocation of funding and establish a rural health task force. Per statute, this committee shall meet as necessary, but not less frequently than once each calendar year, to provide guidance to the commissioner in establishing and implementing the program.

Without this Committee, the agency would not in compliance with Govt. Code, Chapter 487.801-806.