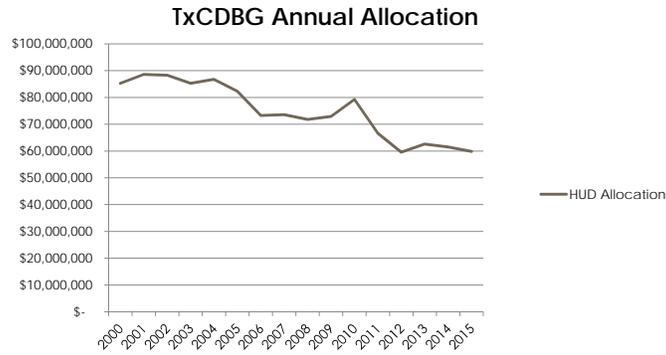


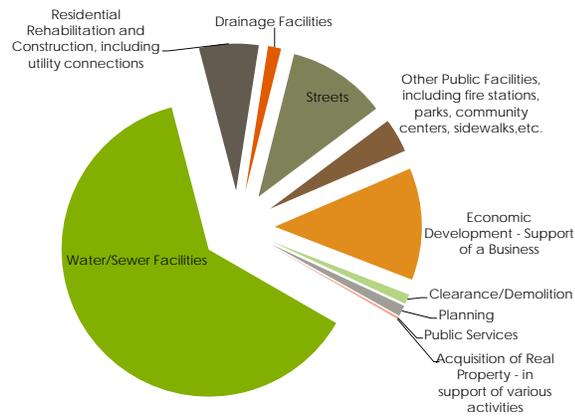
## Texas RH-ED Advisory Council

- Texas Community Development Block Grant (TxCDBG) Program Updates
  - Program Year 2016 Action Plan
  - Program Year 2017-2018 preparations
  - Long Term Program Considerations

## TxCDBG – 2000-2015



## TxCDBG – 2010-2014



## TxCDBG - PY 2016

- Schedule
  - Oct 15: Draft presented to TDHCA Board for release
  - Oct 19: Public comment period begins
  - Nov (TBD): Public hearing
  - Nov 19: Public comment period ends
  - Dec 17: Final draft presented to TDHCA Board for approval
  - Jan 15: Action Plan must be submitted to HUD
  - Feb 1: program income and deob funds available
  - Summer (anticipated): PY 2016 funds available

## TxCDBG - PY 2016

- New Texas Capital Fund program – Small and Micro Enterprise Revolving Fund (SMRF)
  - Funded through program income (\$1.5M)
  - Grants to community-nonprofit partnerships
  - \$100,000 for loans to local businesses

## TxCDBG - PY 2016

- Changes to Small Town Environmental Program (STEP)
  - Fund through deobligated funds rather than an annual allocation
  - Applications accepted as needed

## TxCDBG - PY 2016

- Reallocation of Funds
  - 3% of allocation moved from STEP to CD\*
  - Program income distributed to all TCF programs
  - \$1M deob funds reserved for DR vs. UN
  - \$1M deob funds reserved for STEP
  - \$3M deob funds reserved for CEF
  - Other deob funds distributed by formula (no change to formula)

## TxCDBG - PY 2016

- Changes to maximum award amounts
  - Main Street / Downtown Revitalization Program, increase to \$250,000
  - Colonia Economically Distressed Areas Program and Colonia to Cities Initiative, increase to \$1M
  - Community Enhancement Fund, increase to \$500,000

## TxCDBG - CD 2017-2018

- Community Development Fund schedule
  - Oct 2015: nominations for Regional Review Committee members
  - Dec 2015: rule revisions
  - Apr-May 2016: RRC meetings
  - June 2016: Application released
  - Feb 2017: Applications due
  - Aug 2017: First Year awards announced
  - Aug 2018: Second Year awards announced

## TxCDBG - CD 2017-2018

- State Scoring
  - Continue: Project activity type (basic human needs)
  - Revise: Past performance (timely env. review to replace quarterly reports)
  - Delete: national objective, past awards
  - Consider: timely expenditure of funds

## TxCDBG - CD 2017-2018

- Regional Scoring
  - Standard number of points available (180)
  - Proposed criteria must be submitted to TDA by March 15 to determine that objective and verifiable data is available
  - Consider: Maximum grant amount

## TxCDBG – Future Considerations

- Affirmatively Furthering Fair Housing
- Housing Rehabilitation opportunities

## TxCDBG – Future Considerations

- Texas Capital Fund – Real Estate & Infrastructure
  - Business sector scoring for health care field
  - Cost-per-job thresholds
  - Impact of requirements on small or new businesses

## Texas RH-ED Advisory Council

- State Office of Rural Health Updates
  - Capital Improvement Program
  - Rural Communities Healthcare Investment Program
  - Critical Access Hospital Quality Improvement Project
  - Financial & Operational Project
  - Small Hospital Improvement Program
  - Health.edu

## SORH - Capital Improvement Program

- 27 Hospitals Awarded
- \$75,000 funding opportunity (3:1 match grant)
- Funding for capital improvements to existing health facilities, construct new health facilities, &/or purchase capital equipment
- Tobacco Settlement Endowment Trust

### SORH - Rural Communities Healthcare Investment Program (RCHIP)

- 10 Individuals Awarded
- Loan Repayment/ Stipend
- \$10,000 per award
- Tobacco Settlement Endowment Trust

### SORH - Critical Access Hospital Quality Improvement (CAHQI) Project

- Contract with Texas Hospital Association Foundation (THAF) and Rural Community Health Institute (RCHI)
- Help improve quality outcomes in Critical Access Hospitals
- Quality drives everything
- An average 64/79 Critical Access Hospitals participated

## SORH - Financial & Operational Project

- Contract with Texas Organization of Rural & Community Hospitals (TORCH)
- Positive impact on 28 Critical Access Hospitals
- Facilities selected based on data from the Flex Monitoring Team

## SORH - Small Hospital Improvement Program(SHIP)

- Federal grant & funds support quality improvement and meaningful use of health information technology.
- \$9,200 approximate award per facility
- 98 hospitals will be awarded this year

## SORH - Health.edu

- Contract with Texas Tech Health Sciences Center
- Provide continuing education to healthcare providers in rural Texas
- 9,426 monthly hours completed on average

## Public Comment